

Budget	2026/27
Staffing	£ 8,500.00
Subscriptions	£ 1,600.00
Insurance	£ 900.00
Chairs Expenses	£ 500.00
Clerks Expenses	£ 350.00
Telephone / Postage	£ 50.00
Audit fees	£ 750.00
Training	£ 500.00
Travel	£ 200.00
Hall Hire	£ 500.00
Legal fees	£ 500.00
Web & email hosting	£ 350.00
Tech support	£ 150.00
Miscellaneous	£ 200.00
Admin Subtotal	£ 15,050.00
Village Maintenance Contract	£ 16,500.00
Churchyard / Cemetery Maintenance	£ 5,000.00
Grants	£ 5,000.00
Cricket Square Maintenance	£ 2,000.00
Playing Field Grass contract	£ 3,200.00
Asset Repairs	£ 3,500.00
Street Lights	£ 2,500.00
Waste bin collection	£ 2,500.00
Public Clock Maintenance	£ 1,000.00
War Memorial Wreath & Christmas Tree	£ 500.00
Box River News	£ 2,500.00
Secretarial Support	£ 3,000.00
Electricity	£ 450.00
Subtotal	£ 47,650.00
Total	£ 62,700.00
Playing Field Capital Reserves	£ 5,000.00
Street Lighting Reserves	£ 500.00
Village Investment Capital Reserves	£ 5,000.00
Total for Precept	£ 73,200.00

Boxford Parish Council

Earmarked Reserves as of 31st Mar 26

Street Lighting Renewal Fund	£ 9,693.47
Playing Field Capital Items (Tennis Court etc...)	£ 19,000.00
Playing Field Cricket Square repairs	£ 973.49
Asset Renewal	£ 3,875.00
Village investment - Capital Reserves	£ 1,500.00
Subtotal	£ 35,041.96
General Reserves - policy	£ 24,000.00
CIL	£ 17,869.72
Unallocated reserves	£ 25,554.02
Total	£ 102,465.70