

# Boxford Parish Council Summary of Budget for 2025/26 Year

## ESTIMATED EXPENDITURE FROM 1<sup>st</sup> April 2025 – 31 March 2026

Clerks Salary	£8,500.00
Insurance	£800.00
Postage/Telephone	£200.00
Subs, Scribe, ACCS & SACL & Accounting Program	£1,300.00
Audit & Bank	£650.00
Travel	£575.00
Training	£1,000.00
Web Host/Domain & Email	£350.00
Chairman's Expenses	£500.00
Hall Hire	£1,200.00
Legal Fees	£500.00
Tec Support	£150.00
Miscellaneous	£200.00
<b>Admin Sub Total</b>	<b>(A) £15,925.00</b>
Gen Asset Repairs	£3,782.00
Street Light Maintenance & Power	£2,500.00
Cemetery Contract Work	£3,000.00
Public Realm Work/Contractor	£15,000.00
Church Clock	£500.00
War Memorial Wreath & Christmas Tree	£250.00
Grants/School, Hall, Church & Cricket pitch	£9,000.00
<i>(School=£2,000.00 Hall=£2,500.00 Church=£2,500.00 Cricket=£2,000.00)</i>	
Playing Field Grass Contract	£2,700.00
Waste Bin Collection	£1,000.00
Secretarial Support (Playing Field Committee etc...)	£3,000.00
BRN Contribution	£2,500.00
Bell House (UK Power line fee)	£450.00
<b>General Sub Total</b>	<b>(B) £43,400.00</b>
<b>Expenditure Total (A+B)</b>	<b>£59,325.00</b>
<b>Plus Further Reserves - Playing Field</b>	<b>£4,000.00</b>
<b>Plus Further Reserves – Lighting</b>	<b>£1,500.00</b>
<b>Total Precept</b>	<b>£65,107.00</b>

# Boxford Parish Council

## Earmarked Reserves

Churchyard Wall Repair & Traffic Control	£10,000.00 (This July/August School Holidays)
Housing Need Survey	£2,000.00
Street Lighting Renewal Fund	£12,000.00
Playing Field Capital Items (Tennis Court etc...)	£10,000.00
Asset Renewal	£3,875.00
Old Gaol Project	£1210.00? (£2250.00 - £1040.00 gates)
<b>Total</b>	<b>£41,085.00</b>

## Bank Balance Statement as of 31<sup>st</sup> November 2024

Current Account	£39,101.52
Deposit Account	£42,124.77
Reserve Account	£34,119.41
<b>Total</b>	<b>£115,345.70</b>